

SHFPD FY25 Proposed Budget	
	<u>FY25 Proposed Budget</u>
Property Taxes	\$1,950,000
ERAF	\$110,000
HOPTR	\$5,000
Interest/Investment Income	\$125,000
San Domenico	\$71,331
MWPA D-space/Local	\$100,000
Total Revenue	\$2,361,331
RVFD	\$1,819,212
OTHER	
County Tax Collection Fee	\$25,000
LAFCO	\$1,200
St. 20 Maintain	\$10,000
Meeting attendance	\$7,500
Treasurer's fees	\$600
Bookkeeping/QB/Bill.com	\$9,000
Accounting/Audit	\$17,500
Insurance	\$6,000
Professional Fees	\$5,000
Technical Services	\$3,000
Legal	\$5,000
Office Supplies	\$2,500
Community Preparedness and Prevention	\$225,000
Disaster Coordinator	\$10,000
Fire Truck	\$5,000
Miscellaneous	\$5,000
Rent	\$90,000
Total Other	\$427,300
Total Expense	\$2,246,512
NET REVENUE	\$114,819